

Section E: CSBG Expenditures by Service Category

Agency Name:

Human Resource Development Corporation

Table 1: Total amount of CSBG funds expended in FY 2011 by Service Category

Service Category	CSBG Funds	CSBG ARRA Funds
A. Employment	\$0	\$0
B. Education	\$69,346	\$0
C. IncomeManagement	\$0	\$0
D. Housing	\$5,779	\$0
E. EmergencyServices	\$358,286	\$0
F. Nutrition	\$144,470	\$0
G. Linkages	\$0	\$0
H. SelfSufficiency	\$0	\$0
I. Health	\$0	\$0
J. Other	\$0	\$0
K. Totals	\$577,881	\$0

L. Of the CSBG funds reported above

\$93,168	\$0	were for administration.
16.12%	#Num!	

Please consult the instructions regarding what constitutes "administration."

Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2011

Demographic Category	CSBG Funds	CSBG ARRA Funds
M. Youth (Aged 12-18)	\$63,567	\$0
N. Seniors (Aged 55+)	\$184,922	\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection I. Federal Resources

1. Name of Local Agency Reporting:		Human Resource Development Corporation		ARRA ONLY	
2. Amount of FY 2011 CSBG allocated to reporting agency:		2. \$583,203		ARRA ONLY \$0	
3. Federal Resources (other than CSBG)					
a. Weatherization (DOE) (include oil overcharge \$\$)		a. \$0		ARRA ONLY \$0	
b. LIHEAP- Fuel Assistance (HHS) (include oil overcharge \$\$)		b. \$2,857,190		ARRA ONLY \$0	
c. LIHEAP- Weatherization (HHS) (include oil overcharge \$\$)		c. \$0		ARRA ONLY \$0	
d. Head Start (HHS)		d. \$0		ARRA ONLY \$0	
e. Early Head Start (HHS)		e. \$0		ARRA ONLY \$0	
f. Older Americans Act (HHS)		f. \$0		ARRA ONLY \$0	
g. SSBG (HHS)		g. \$0		ARRA ONLY \$0	
h. Medicare/Medicaid (HHS)		h. \$0		ARRA ONLY \$0	
i. Temporary Assistance to Needy Families (TANF)		i. \$0		ARRA ONLY \$0	
j. Child Care Development Block Grant (CCDBG)		j. \$0		ARRA ONLY \$0	
k. Other HHS resources:					
i.		\$0		ARRA ONLY \$0	
ii.		\$0		ARRA ONLY \$0	
iii.		\$0		ARRA ONLY \$0	
iv.		\$0		ARRA ONLY \$0	
TOTAL HHS Other:		k. \$0		ARRA ONLY \$0	
l. WIC (USDA)		l. \$0		ARRA ONLY \$0	
m. All USDA Non-Food Programs (e.g. rural development)		m. \$0		ARRA ONLY \$0	
n. All Other USDA Food Programs		n. \$576,902		ARRA ONLY \$0	
o. CDBG - Federal, State, and Local		o. \$0		ARRA ONLY \$0	
p. Housing Programs (HUD):					
i. Section 8		i. \$0		ARRA ONLY \$0	
ii. Section 202		ii. \$0		ARRA ONLY \$0	
iii. Home Tenant Based Assistance		iii. \$0		ARRA ONLY \$0	
iv. HOPE for Homeowners Program (H4H)		iv. \$0		ARRA ONLY \$0	
v. Emergency Shelter Grant Program (ESGP)		v. \$0		ARRA ONLY \$0	
vi. Continuum of Care (CofC)		vi. \$0		ARRA ONLY \$0	
q. All other HUD including homeless programs		q. \$0		ARRA ONLY \$0	
r. Employment and training programs (US DOL)		r. \$0		ARRA ONLY \$0	
s. Other US DOL programs		s. \$0		ARRA ONLY \$0	
t. Corp. for National and Community Services (CNCS)		t. \$375,590		ARRA ONLY \$0	
u. FEMA		u. \$19,251		ARRA ONLY \$0	
v. Transportation (US DOT)		v. \$0		ARRA ONLY \$0	
w. Department of Education		w. \$0		ARRA ONLY \$0	
x. Department of Justice		x. \$0		ARRA ONLY \$0	
y. Department of Treasury		y. \$0		ARRA ONLY \$0	
z. Other Federal Sources (list in order of size):					
i.		\$0		ARRA ONLY \$0	
ii.		\$0		ARRA ONLY \$0	
iii.		\$0		ARRA ONLY \$0	
iv.		\$0		ARRA ONLY \$0	
TOTAL Federal Other:		z. \$0		ARRA ONLY \$0	
TOTAL: NON-CSBG FEDERAL RESOURCES		\$3,828,933		\$0	

Section F: Other Resources Administered and Generated by the CSBG Network

Subsection II. State Resources

Local Agency Reporting

Human Resource Development Corporation

a. State appropriated funds used for the same purpose as Federal CSBG funds	a.	\$29,980
b. State Housing and Homeless programs (include housing tax credits)	b.	\$0
c. State Nutrition programs	c.	\$0
d. State Day Care and Early Childhood programs	d.	\$0
e. State Energy programs	e.	\$0
f. State Health programs	f.	\$0
g. State Youth Development programs	g.	\$0
h. State Employment and Training programs	h.	\$0
i. State Head Start programs	i.	\$0
j. State Senior programs	j.	\$22,000
k. State Transportation programs	k.	\$0
l. State Education programs	l.	\$0
m. State Community, Rural and Economic Development programs	m.	\$0
n. State Family Development programs	n.	\$0
o. Other State Resources		
i.	i.	\$0
ii.	ii.	\$0
iii.	iii.	\$0
iv.	iv.	\$0
Total Other State Resources		o. \$0

TOTAL: STATE RESOURCES

\$51,980

If any of these resources were also reported under Subsection I (Federal Resources), please estimate the amount

\$0

Section F: Other Resources Administered and Generated by the CSBG Network

Local Agency Reporting: Human Resource Development Corporation

Subsection III. Local Resources

a. Amount of unrestricted funds appropriated by local government	\$28,070
b. Amount of restricted funds appropriated by local government	\$0
c. Value of Contract Services	\$0
d. Value of in-kind goods/services received from local government	\$7,200

TOTAL: LOCAL PUBLIC RESOURCES	\$35,270
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If any of these resources were also reported under Subsection I or II, please estimate the amount	\$0
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Subsection IV. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	\$62,037
b. Other donated funds	\$0
c. Value of other donated items, food, clothing, furniture, etc.	\$0
d. Value of in-kind services received from businesses	\$0
e. Payments by clients for services	\$0
f. Payments by private entities for goods or services for low-income clients or communities	\$0

TOTAL: PRIVATE SECTOR RESOURCES	\$62,037
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If any of these resources were also reported under Subsection I, II, or III, please estimate the amount	\$0
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TOTAL:	ALL OTHER RESOURCES (FEDERAL, STATE, LOCAL, PRIVATE) less amount of double count in Subsection II, III, IV	\$3,978,220
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ARRA ONLY

\$0

Section G: Program Participant Characteristics

1. Name of Agency Reporting

Human Resource Development Corporation

2a. Total Non CSBG resources Reported in Section F TOTAL

\$3,978,220

2b. Total amount of CSBG Funds allocated

\$583,203

Total Resources for FY 2011 (2a + 2b)

\$4,561,423

ARRA ONLY

\$0

\$0

\$0

3. Total unduplicated number of persons about whom one or more characteristics were obtained:

3. 10,353

4. Total unduplicated number of persons about whom no characteristics were obtained:

4.

5. Total unduplicated number of families about whom one or more characteristics were obtained:

5. 5,330

6. Total unduplicated number of families about whom no characteristics were obtained:

6.

7. Gender

NUMBER OF PERSONS*

a. Male

3,503

b. Female

6,848

TOTAL*

10,351

8. Age

NUMBER OF PERSONS*

a. 0-5

1,144

b. 6-11

1,231

c. 12-17

1,066

d. 18-23

615

e. 24-44

2,013

f. 45-54

954

g. 55-69

1,642

h. 70+

1,687

TOTAL*

10,352

9. Ethnicity/Race

NUMBER OF PERSONS*

I. Ethnicity

a. Hispanic, Latino or Spanish Origin

123

b. Not Hispanic, Latino or Spanish Origin

10,182

I. TOTAL*

10,305

II. Race

a. White

3,243

b. Black or African American

6,881

c. American Indian and Alaska Native

29

d. Asian

7

e. Native Hawaiian and Other Pacific Islander

3

f. Other

65

g. Multi-race (any 2 or more of the above)

124

II. TOTAL*

10,352

10. Education Levels of Adults #

(# For Adults 24 Years Or Older Only)

NUMBER OF PERSONS*

a. 0-8

105

b. 9-12/Non-Graduates

3,431

c. High School Graduate/GED

1,865

d. 12+ Some Post Secondary

28

e. 2 or 4 yr College Graduates

426

TOTAL**

5,855

11. Other Characteristics

NUMBER OF PERSONS*

a. Health Insurance

Yes

10,342

No

11

Total

10,353

b. Disabled

2,203

8,150

10,353

12. Family Type

NUMBER OF FAMILIES***

a. Single Parent/Female

1,391

b. Single Parent/Male

64

c. Two Parent Household

268

d. Single Person

2,802

e. Two Adults/No children

522

f. Other

212

TOTAL***

5,259

13. Family Size

NUMBER OF FAMILIES***

a. One

2,802

b. Two

1,129

c. Three

727

d. Four

392

e. Five

185

f. Six

62

g. Seven

19

h. Eight or more

14

TOTAL***

5,330

14. Source of Family Income

NUMBER OF FAMILIES

a. Unduplicated # of Families Reporting One or More Sources of Income***

4,857

b. Unduplicated # of Families Reporting Zero Income***

443

TOTAL (a. and b.)***

5,300

c. TANF

110

d. SSI

1,210

e. Social Security

3,058

f. Pension

321

g. General Assistance

1

h. Unemployment Insurance

191

i. Employment + Other Sources

236

j. Employment Only

714

k. Other

427

TOTAL (c. through k.)

6,268

15. Level of Family Income (% of HHS Guideline)

NUMBER OF FAMILIES***

a. Up to 50%

1,260

b. 51% to 75%

979

c. 76% to 100%

1,462

d. 101% to 125%

858

e. 126% to 150%

494

f. 151% to 175%

240

g. 176% to 200%

29

h. 201% and over

8

TOTAL***

5,330

16. Housing

NUMBER OF FAMILIES***

a. Own

2,519

b. Rent

2,772

c. Homeless

8

d. Other

6

TOTAL***

5,305

Outcomes of Efforts, FY 2011 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: Human Resource Development Corporation

National Performance Indicator 1.1

Employment

The number and percentage of low-income participants in Community Action employment initiatives who get a job or become self-employed, as measured by one or more of the following:

- A. Unemployed and obtained a job
- B. Employed and maintained a job for at least 90 days
- C. Employed and obtained an increase in employment income and/or benefits
- D. Achieved "living wage" employment and/or benefits

In the rows below, please include any additional indicators that were not captured above.

Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
0	0	0	#Num!
0	0	0	#Num!
0	0	0	#Num!
0	0	0	#Num!

Outcomes of Efforts, FY 2011 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 1.2

Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following

	Number of Participants Enrolled in Programs (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	6	0
B. Completed ABE/GED and received certificate or diploma	0	0
C. Completed post-secondary education program and obtained certificate or diploma	0	0
D. Enrolled children in before or after school programs	0	0
E. Obtained care for child or other dependant	0	0
F. Obtained access to reliable transportation and/or driver's license	0	0
G. Obtained health care services for themselves and/or family member	0	0
H. Obtained and/or maintained safe and affordable housing	3	0
I. Obtained food assistance	38	33
J. Obtained non-emergency LIHEAP energy assistance	1,237	1,237
K. Obtained non-emergency WX energy assistance	0	0
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	0	0

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)

Enhancement 1. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits

0	0	0	#Num!
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Enhancement 2. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments

0	0	0	#Num!
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Enhancement 3. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings

0	0	0	#Num!
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In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 1.3

Agency Name: Human Resource Development Corporation

National Performance Indicator 1.3

Economic Asset Enhancement and Utilization

	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)	Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
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Utilization 1. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days

0	0	0	#Num!	
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Utilization 2. Number and percent of participants opening an Individual Development Account (IDA) or other savings account

0	0	0	#Num!	
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Utilization 3. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of savings

0	0	0	#Num!	
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Utilization 4. Of participants in a Community Action assets development program (IDA and others):

Utilization 4a. Number and percent of participants capitalizing a small business with accumulated savings

0	0	0	#Num!	
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Utilization 4b. Number and percent of participants pursuing post secondary education with accumulated savings

0	0	0	#Num!	
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Utilization 4c. Number and percent of participants purchasing a home with accumulated savings

0	0	0	#Num!	
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Utilization 4d. Number and percent of participants purchasing other assets with accumulated savings

0	0	0	#Num!	
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In the rows below, please include any additional indicators that were not captured above.

NPI 1.3

Alabama

NASCSP CSBG IS 2011

Outcomes of Efforts, FY 2011 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 2.1

Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	Number of Projects or Initiatives (#)	Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community	0	0
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community	0	0
C. Safe and affordable housing units created in the community	0	0
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	0	0
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination	0	0
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination	0	0
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination	0	0
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation	0	0
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	0	0

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 2.2

Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

	Number of Program Initiatives or Advocacy Efforts (#)	Number of Community Assets, Services, or Facilities Preserved or Increased (#)
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A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets

0	0
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B. Increase in the availability or preservation of community facilities

0	0
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C. Increase in the availability or preservation of community services to improve public health and safety

0	0
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D. Increase in the availability or preservation of commercial services within low-income neighborhoods

0	0
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E. Increase in or preservation of neighborhood quality-of-life resources

0	0
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In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 2.3

Community Engagement

The number of community members working with Community Action to improve conditions in the community.

**Total
Contribution by
Community (#)**

A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives

76

B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)

3,535

Outcomes of Efforts, FY 2011 - NPI 2.4

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 2.4

Employment Growth from ARRA Funds

The total number of jobs created or saved, at least in part by ARRA funds, in the community.

**Number of Jobs
(#)**

A. Jobs created at least in part by ARRA funds

0

B. Jobs saved at least in part by ARRA funds

0

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

**Total Number
of Volunteer
Hours (#)**

**Total number of volunteer hours donated by low-income individuals to
Community Action (This is ONLY the number of volunteer hours from
individuals who are low-income)**

2,109

In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2011 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 3.2

Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

Number of Low-Income People (#)

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

0

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

0

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

0

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

0

In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2011 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 4.1

Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

	Number of Organizational Partnerships (#)
A. Non-Profit	21
B. Faith Based	18
C. Local Government	17
D. State Government	4
E. Federal Government	3
F. For-Profit Business or Corporation	20
G. Consortiums/Collaboration	0
H. Housing Consortiums/Collaboration	0
I. School Districts	7
J. Institutions of post secondary education/training	2
K. Financial/Banking Institutions	7
L. Health Service Institutions	6
M. State wide associations or collaborations	9

In the rows below, please include any additional indicators that were not captured above.

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N. Total number of organizations CAAs work with to promote family and community outcomes (This total is not calculated automatically)	114
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Outcomes of Efforts, FY 2011 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 5.1

Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

Resources in Agency (#)

A. Number of Certified-Community Action Professionals

0

B. Number of Nationally Certified ROMA Trainers

0

C. Number of Family Development Trainers

0

D. Number of Child Development Trainers

0

E. Number of Staff Attending Trainings

11

F. Number of Board Members Attending Trainings

17

G. Hours of Staff in Trainings

208

H. Hours of Board Members in Trainings

46

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 6.1

Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

**Number of
Vulnerable
Individuals Living
Independently (#)**

A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under individuals with Disabilities, ages 55-over)

3,329

B. Individuals with Disabilities

0-17

0

18-54

659

55-over

1,544

Age Data Not Collected

Total

2,203

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 6.2

Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	Number of Individuals Seeking Assistance (#)	Number of Individuals Receiving Assistance (#)
A. Emergency Food	543	543
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	5,314	4,893
C. Emergency Rent or Mortgage Assistance	64	64
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	0	0
E. Emergency Temporary Shelter	0	0
F. Emergency Medical Care	0	0
G. Emergency Protection from Violence	0	0
H. Emergency Legal Assistance	0	0
I. Emergency Transportation	0	0
J. Emergency Disaster Relief	0	0
K. Emergency Clothing	518	518

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 6.3

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 6.3

Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	Percentage Achieving Outcome in Reporting Period (%)
Infant and Child 1. Infants and children obtain age appropriate immunizations, medical, and dental care.	0	0	0	#Num!
Infant and Child 2. Infant and child health and physical development are improved as a result of adequate nutrition	0	0	0	#Num!
Infant and Child 3. Children participate in pre-school activities to develop school readiness skills	0	0	0	#Num!
Infant and Child 4. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	0	0	0	#Num!
Youth 1. Youth improve health and physical development	0	0	0	#Num!
Youth 2. Youth improve social/emotional development	0	0	0	#Num!
Youth 3. Youth avoid risk-taking behavior for a defined period of time	0	0	0	#Num!
Youth 4. Youth have reduced involvement with criminal justice system	0	0	0	#Num!
Youth 5. Youth increase academic, athletic, or social skills for school success	76	76	75	98.68%
Adult 1. Parents and other adults learn and exhibit improved parenting skills	0	0	0	#Num!
Adult 2. Parents and other adults learn and exhibit improved family functioning skills	0	0	0	#Num!

In the rows below, please include any additional indicators that were not captured above.

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Outcomes of Efforts, FY 2011 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 6.4

Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	Number of Participants Enrolled in Program(s) (#)	Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	0	0
B. Obtained care for child or other dependant	0	0
C. Obtained access to reliable transportation and/or driver's license	0	0
D. Obtained health care services for themselves and/or family member	0	0
E. Obtained and/or maintained safe and affordable housing	0	0
F. Obtained food assistance	92	30
G. Obtained non-emergency LIHEAP energy assistance	757	757
H. Obtained non-emergency WX energy assistance	0	0
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	0	0

In the rows below, please include any additional indicators that were not captured above.

Outcomes of Efforts, FY 2011 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **Human Resource Development Corporation**

National Performance Indicator 6.5

Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

	Number of Services (#)
A. Food Boxes	543
B. Pounds of Food	10,860
C. Units of Clothing	24
D. Rides Provided	0
E. Information and Referral Calls	450

In the rows below, please include any additional indicators that were not captured above.

G. Bags of School Supplies	291
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